

City of Chicago 2024 Road to Recovery Plan Performance Report At-A-Glance

Under Mayor Brandon Johnson, the City of Chicago continues its essential work of supporting residents and communities recovering from the COVID-19 pandemic. By implementing innovative programs funded through a one-time infusion of federal dollars from the American Rescue Plan Act (ARPA), the City is dedicated to maximizing the impact of these funds to help communities recover. This "At-A-Glance" provides highlights and key takeaways from the 2024 Road to Recovery Plan Performance Report. The full report can be accessed through this <u>link</u>.

\$1.887 Billion

City of Chicago ARPA Allocation

52

ARPA Initiatives

Billion Obligated (90% of Total)

\$1.703

Billion Expended (83% of Total)

\$1.557

Policy Pillars

To support the distribution of ARPA resources in a way to center long-term impact and maximize the use of this one-time infusion of federal funds, the City has organized its investments into six key Policy Pillars.



Youth & Economy \$240 Million

Programs that lead to increased opportunities for social and economic mobility.



Community Safety \$115 Million

\$70 Million

Programs that address the root causes of violence and create lasting, positive relationships in the community.

Thoughtful investments in housing and neighborhoods

Housing & Homelessness Supports



Mental Health & Wellness \$83 Million

Thoughtful investments in health and human services, and in trauma-informed public health systems which will contribute to a more equitable city.



Human Rights, Arts & Culture \$31 Million

Arts and culture investments which are fundamental components of healthy communities, providing social, educational, and economic benefits that shape people's lives and neighborhoods.



Effective Governance \$36 Million

which will contribute to a more equitable city.

Reflecting the administration's commitment to cogovernance and collaboration.

2024 Road to Recovery Performance Report Outline

\$	Use of Funds	This section expands upon the six policy pillars and provides strategy and goals by Treasury Expenditure Category. This section additionally provides program spotlights for the six policy pillars and the Public Health and Negative Economic Impacts expenditure categories.
ji	Promoting Equitable Outcomes	The City of Chicago defines equity as both an outcome and a process . The City leveraged previous and ongoing initiatives to ensure that equity is at the center of its ARPA SLFRF use strategy.
	Community Engagement	Community engagement is key to ensure that programs continue to meet the needs of the communities they serve. The City is leveraging community advisory boards and a three-phased collaborative budgeting process to gather feedback on an ongoing basis.
	Labor Practices	The City of Chicago adheres to state and local labor regulations to ensure it follows strong employment and worker protections.
M	Use of Evidence	Each ARPA-funded program must collect and use data to inform the program's design and direction. This section provides examples of the ways the City is collecting evidence and data for two of its ARPA-backed programs.
	Performance Report	Each program is required to have performance indicators identified by the program teams within departments, in addition to those required by the Treasury. These metrics are leveraged to demonstrate the progress and reach of the City's ARPA-funded programs.
	Project Inventory	Each of the 52 ARPA-funded programs are spotlighted in the Project Inventory section of the report, highlighting their objectives, use of evidence, and data where applicable showing the story of the program's progress to date.